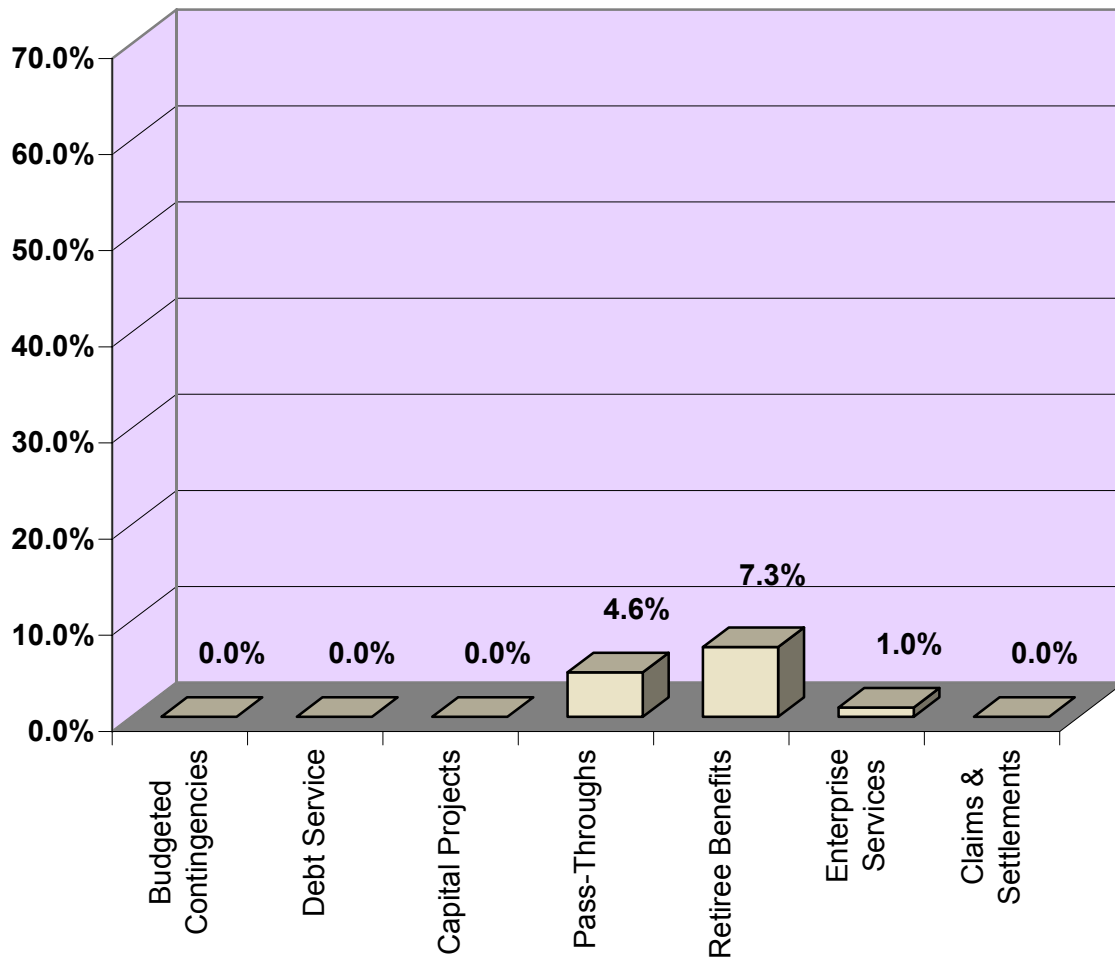


# Newport School District

## #6 Other Commitments Expenditures

%-To Total  
July 2004 - June 2005



District Enrollment (ADM): 2,774	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,929,956	\$696	4.6%
Retiree Benefits & Other	\$3,025,472	\$1,091	7.3%
Enterprise, Community Services	\$404,340	\$146	1.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$5,359,769	\$1,932	12.9%
Total District Expenditures	\$41,665,997	\$15,020	100.0%